# 2023 Bond Schematic Design: JHS Package 2 CTE Wing & Gym



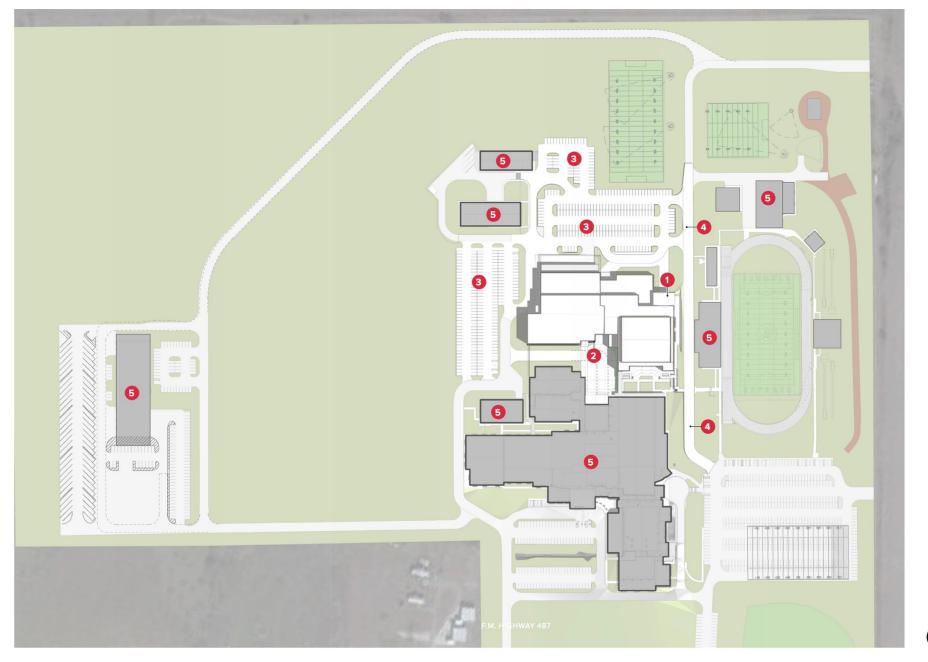
Prepared By: Sledge Engineering and Huckabee

Board Meeting September 18, 2024



# Base Bid







PAVEMENT/SIDEWALK/ROADS



GRASS

EXISTING PLAYING FIELDS

NEW BUILDINGS

EXISTING BUILDINGS

#### SITE PLAN KEY

- ATHLETICS PLAZA/ENTRY
- STUDENT ENTRY
- NEW PARKING
- 4 WIDEN DRIVE TO TWO-WAY
- EXISTING BUILDINGS

#### SITE PLAN STATISTICS

NEW BUILDING AREA:

CTE/ATHLETICS BUILDING 143,800SF



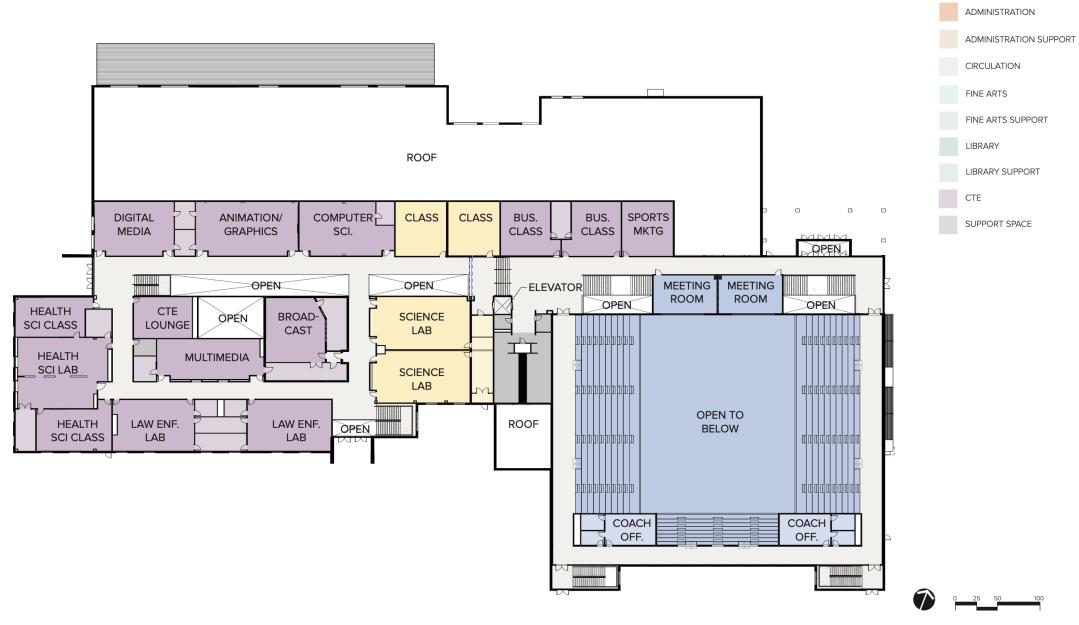




OVERALL FIRST FLOOR - CTE/ATH - WITH SCIENCE LABS

COLOR LEGEND

ADMINISTRATION





NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. DANIEL DAIN TX #25671

COLOR LEGEND



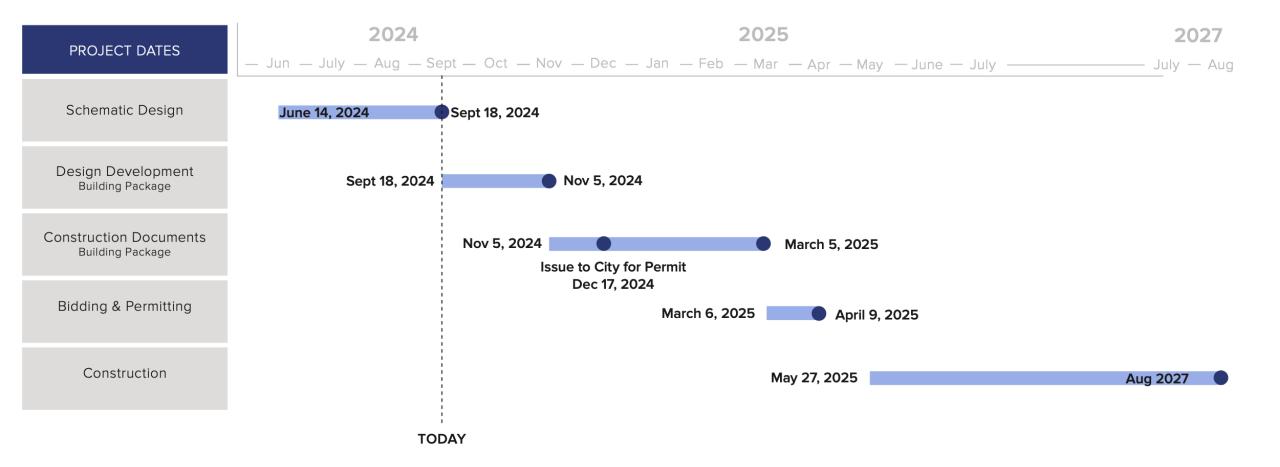
EXTERIOR PERSPECTIVES



**EXTERIOR PERSPECTIVES** 



**EXTERIOR PERSPECTIVES** 



### **Construction Budget**

- 1. Construction "Base Bid" Estimate = \$65,800,000
- 2. Bid Alternates identified = \$3,800,000
- 3. Construction Budget = \$62,000,000 (American Constructors is "Construction Manager at Risk")

#### Other:

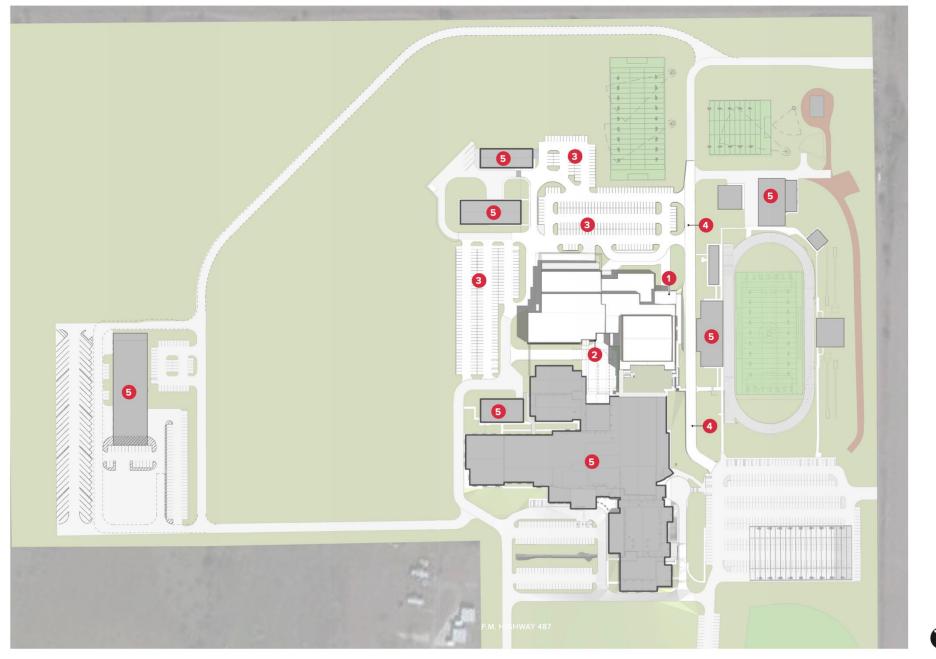
- 1. Interior remodel of JHS for existing CTE spaces to convert to general education spaces will be **Package 3** (2027-2028) **\$2,000,000** (plan to use "return savings" for unused contingency from existing projects at JRMS, Ops, & BCES)
- 2. Roof / Solar for "original" JHS portions of buildings = \$4,000,000 (assuming stand alone project not bond)





# Bid Alternates (Courtyard and General Ed / Science Classrooms in future phase)







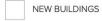
PAVEMENT/SIDEWALK/ROADS



**GRASS** 



EXISTING PLAYING FIELDS





#### SITE PLAN KEY

- ATHLETICS PLAZA/ENTRY
- STUDENT ENTRY
- 8 NEW PARKING
- 4 WIDEN DRIVE TO TWO-WAY
- **(5)** EXISTING BUILDINGS

#### SITE PLAN STATISTICS

NEW BUILDING AREA:

CTE/ATHLETICS BUILDING 143,800SF





#### 1st Floor: Bid Alternate #1

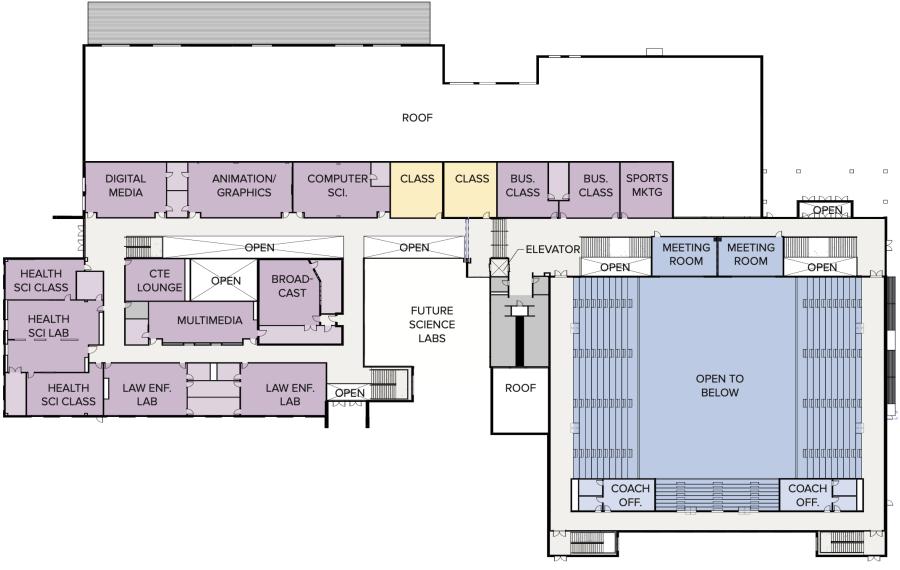


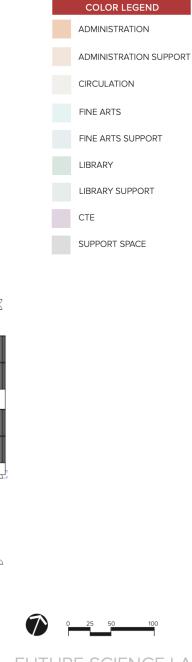




OVERALL FIRST FLOOR - CTE/ATH - FUTURE SCIENCE LABS

#### 2<sup>nd</sup> Floor: Bid Alternate #1



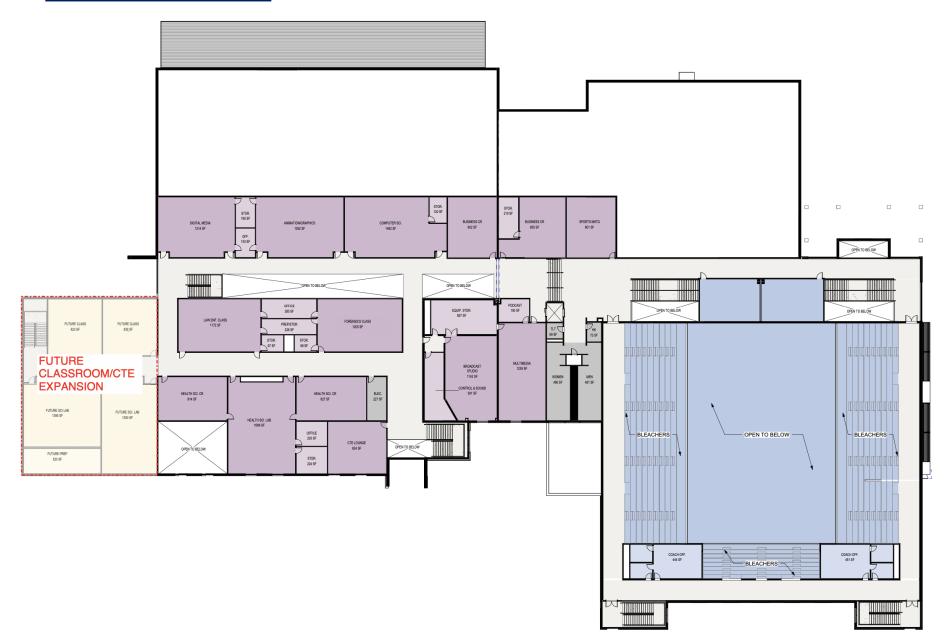




#### 1st Floor: Bid Alternate #2



#### 2<sup>nd</sup> Floor: Bid Alternate #2



## **TEA Compliance**

- \* See JRMS full presentation on options presented on 09/06/2023
- \*\* Recommendations for JHS CTE follow





#### **New TEA Requirements**

- New school Safety & Facilities Standards, require district compliance.
  - Effective November 1, 2021
- Instructional and operational practices - Two methods of compliance for adequacy of space for instructional facilities
  - Quantitative & Qualitative Methods of Instructional Delivery







#### **Quantitative Method**

- Majority of Texas School Districts
- Based on 8 period school day
- Learning led and facilitated by the instructor
- Teachers own the classroom
- Majority of learning takes place in the classroom space
- May have innovative learning approaches, but based on traditional learning models
- Hybrid model between traditional and innovative





#### Flexibility Levels Defined

#### **Flexibility Level 2**

- Single, fixed presentation space;
- Access to outdoors limited and challenging, but outdoor spaces may be visible from classrooms;
- Furniture includes detached student desk/chair with very infrequent rearrangement;
- Moderate multipurpose functionality for walls
- Teacher-centric digital instruction with moderate access to mobile devices.